

WELSH CHURCH FUND - APPLICATIONS 2020/21
MEETING 1: 30th June 2020

APPENDIX 1

	ORGANISATION	ELECTORAL DIVISION	Signed by Councillor	REQUEST	DECISION	NATURE OF PROJECT REQUEST	PROJECT TOTAL COST	DATE Application Received	D of I*	Additional Information
	NEW APPLICATIONS AWAITING DECISION			£	£		£			
1	St John the Baptist Church , Llanhennock	Llangibby Fawr	P Clarke	£16,818	defer	Funding required to assist in preventative maintenance to the stone fabric of the Church to prevent water ingress	£16,818	24/02/20	No	
2	St Cadoc's Church, Llangatock juxta, Usk	Westend	D. Evans	£1,500	£1,000	Quinquennial report indicates that immediate repairs are required on the church roof slates that are missing and loose and the maintenance of the church windows.	£3,650	24/02/20	Yes	
3	Crick Care Home Residents Committee	Westend	D. Evans	£400	£400	Funding assistance required to purchase a specialised Sensory Unit to add enrichment and stimulation to our residents	£1,740	24/02/20	Yes	Groups that will benefit from the Sensory Unit include the 47 residents as well as visiting Schools, Nurseries and also enable sessions with Children who have special needs.
4	Caldicot Events Committee	Westend	D. Evans	£1,500	£1,000	Assistance required to purchase Tables and Gazebos for use at Caldicot Community Events.	£5,448	24/02/20	Yes	Currently have to borrow tables from the Leisure Centre or Church Halls and these are not always available
5	Clydach Wasps AFC	Llanelly Hill	J. Pratt	£1,158	£525	Funding required to purchase a replacement white line marker as the existing one is broken.	£1,158	30/01/20	No	Clydach Wasps has approximately 50 Senior Players and 20 Junior Players
6	St Mary's Church, Magor	Mill	F. Taylor	£1,500	£1,500	Funding required to repair the Church Clock that has not operated for several years on this grade1 listed building.	£12,100	19/02/20	No	The Church Tower can be viewed from all areas of Magor and Undy village (approx 6,000 inhabitants) and so a Clock that doesn't work is a poor reflection on the village.
7	St Arvans Community Plan Steering Group	St Arvans	A. Webb	£8,000	£1,000	Funding required for improvements to the St Arvans King George V playground by the purchase and installation of new play equipment and repairs to the damaged existing equipment.	£34,584	03/02/20	Yes	Improvements will result in benefits to the young families moving to the village; provide a modern and safe open space for all residents and reduce isolation; Some equipment dates back to WW2 and is unfit for children with special needs; provide a Sensory area for villagers and visitors alike to enjoy
8	Caldicot Castle Junior Football Club	Dewstow / Caldicot Castle	A Easson / Joanne Watkins	£5,000	defer	To purchase 10 tables and 20 Chairs as well as new seat coverings at the clubhouse	£5,000	06/03/20	No	Club currently caters for 106 children at various age levels. There are approximately 18 volunteer coaches providing 3-4 hours per week
9	Monmouth Tennis Club	Overmonnow	J. Treharne	£1,000	£1,000	Funding assistance required to facilitate the resurfacing of the Tennis Courts and Gate Access to the courts	£50,695	10/03/20	No	
10	St Cybi's Church Llangybi	Llangibby Fawr	P Clarke	£2,500	£1,250	Funding required for essential tree maintenance in the churchyard	£3,000	05/06/20	No	Possible H&S issue with large trees possibly damaging adjacent properties
11	St Mary's Church, Llanvair Discoed	Caerwent	P Murphy	£4,000	£1,000	Funding required for the construction of a Compost Toilet in the Churchyard	£7,500	12/04/20	No	The benefit of this toilet are there are no running costs when completed and Parishioners' and visitors to the Churchyard can use it freely.
12	Castle Park Primary PTA	Westend	D Evans	£5,500	defer	PTA wishes to purchase IT equipment for the School	£5,500	20/02/20	Yes	
Deferred Applications										
	Caldicot Community Garden	Caldicot Castle	Jo Watkins	£659.20	659.20	Funding required to erect fencing around allotment area to protect crops and flowers being cultivated as current edging is crumbling and is a Health & Safety hazard to Volunteers	£659.20	14/01/20	No	Gareth Llewellyn (Site Co-coordinator at Caldicot Castle Park) response, From my understanding they are not looking to fence of the garden from the rest of the country park, its more of a case of replacing the existing fencing that is there to prevent the rabbits getting at the grow beds. No current lease exists, Estates to investigate once Covid 19 priorities have eased, NOT maintained by Grounds
SUB TOTAL Meeting 1				£49,535	9,334.20					
OTHER INFORMATION :										
	MEETING	DATE	CABINET			AWARD				
	1	30 June 2020	July 15th 2020			0				
	2	Sept 10th 2020	Oct 07th 2020			0				
	3	Oct 22nd 2020	Nov 04th 2020			0				
	4	Dec 03rd 2020	Dec 16th 2020			9,334.20				
	5	Jan 14th 2021	Feb 03rd 2021			0				
	6	Mar 04th 2021	Apr 14th 2021			0				
TOTAL AWARDED FOR 2020/21 TO DATE						9,334.20				
BUDGET 2020/21						32,955.00				
BALANCE B/F TO 2020/21						£0				
Monmouthshire's Allocation for 2020/21						32,955.00				
REMAINING BALANCE				23,620.80						

*D of I = Declaration of Interest